

WELL-BEING PROJECT MONITORING 2008/2009 QUARTER 1,2 & 3

Project Title	Lead Organisation	Outcomes/Comments	Budget (£)	
			Allocated	Spent
Green Check	Groundwork	<p>Project progress well on schedule. Nine schools in the Outer North West Area are engaged in the project, including 2 new schools.</p> <p>Seven schools have formally been granted EMAS status and a celebration event was organised in quarter 3. Activities continue to support their further improvement.</p> <p>Work carried out with new schools (audits with pupils and schools administrators).</p> <p>1610 pupils from 7 out of 9 schools are now continuously engaged in the project, exceeding the 415 pupils expected when originally planning to work in 3 of the schools in each quarter.</p> <p>Encountered some difficulties in contacting schools. Objectives for schools are met.</p> <p>Well-being fund all spent. Match funding is being used to continue the work until 31 March 09.</p>	9,000	9,000
Horsforth Hall Park Cricket Club	HHP Management Committee	Project completed December 2008.	6,000	6,000
Green Meadows Play Canopies	Green Meadow PTFA	Project expected to be completed within the next 3 months.	9,000	0
Guiseley Theatre heating repairs	Guiseley Amateur Operatic Society	Project completed December 2008.	1,600	1,600
Disabled access to toilets	St. Peter's Church, Rawdon	Project completed September 2008.	3,000	3,000
Courthouse Arts & Resource Centre	The Courthouse Project Ltd.	A new room hire leaflet designed, printed and 1,500 copies distributed. 720 voluntary organisations have been mailed with a letter inviting them to complete a questionnaire on room hire needs and introducing the new room hire leaflet. 10% of questionnaires received with very positive feedback. Room bookings and room hire enquires are now up as against the same period last year. Regular bookings have	4,836	975

		been established with 4 organisations. The room hire leaflet has shown itself to be very effective.		
CASAC Burglary Reduction	CASAC Leeds	Thirty eight properties target hardened so far. A list compiled of hotspot streets to target which are different from those targeted last year.	60,000	5,180
Electrical Refurbishment	Cookridge Village Association	80% of the work has been completed. As the original wiring was installed in 1964 when the building was first built, the whole of the building is now being re-wired. This has tripled the cost of the project. The association is meeting the additional cost. Progress now slowed down due to increased expense. To start again in March when funds are available.	7,500	7,500
Up grade of bar facilities	Yeadon Town Hall users licence committee	The organisation has encountered problems with the licence agreement. Final agreement has not yet been reached. Project to be carried out in 2009/10 when the licence issue is resolved.	10,000	0
Otley Market Place Regeneration Scheme Phase 2	WNW Area Management	Work recommenced on the Market Place at the beginning of January 2009. Work continues to relay the setts in the Market Place and Market Street. Expected to be completed by April 09.	20,000	0
Replacement of mains water supply	St. Wilfred's Church	Project completed in June 2008.	1,677.32	1,677.32
Weston Estate litter bins	Weston Estate Community Day Steering Group	Project not yet started. Locations of bins to be confirmed by February 2009.	2,000	0
Friday night Holt Park youth project	Holt Park youth group	Project carried out between November – December 2008 to deliver a programme of activity between 5.00 pm-7.00 pm every Friday, aimed at 11-14 year olds. Very positive feedback received from participants. Initial attendance was lower than expected but showed a steady rise over the weeks. Additional funding for project continuation found due to the success of the project.	642	642
Pool-in-Wharfedale Village Hall refurbishment	Management Committee for the village hall	Work expected to start in a month's time.	6,000	0
Conservation Area Review of	City Development	Work confirmed to start as scheduled in April 09.	13,000	0

Guiseley Town Gate and Park Gate				
Queensway Childrens Centre Play scheme	Queensway Childrens Centre	Project completed successfully, providing places for 24 children in October holidays. Children attended were at risk of social exclusion through poverty or disadvantage, aged from 5-11 yrs. and were referred by health, social care, and other schools. Activities included high impact exercises and indoor and outdoor football. All the children enjoyed the activities.	1,000	1,000
Westfield Avenue Tree Planting	Highways	Trees have been ordered and are due to arrive January 2009. Planting is on schedule to be undertaken this planting season. Expected to be completed by February 2009.	1,260	1,260
Jacks Garden	Yeadon Westfield Junior School	Project nearly completed. The work on the fence in Jack's Garden has been completed, offering a beautiful environment for children to play in. The organisation is in the process of purchasing and planting the shrubs.	1,347.88	1,156